

# City of Kenora - Department Budget Request

## 813 - Planning Advisory Committee

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Consent Applications	8134710	9,000	8,800	9,000	12,900	9,000	10,400	8,250	2,750
Minor Variance Fees	8134715	4,500	4,800	4,500	3,150	4,875	5,850	5,525	975
Special Meeting Fees	8134720	0	600	300	375	400	375	375	0
		<b>13,500</b>	<b>14,200</b>	<b>13,800</b>	<b>16,425</b>	<b>14,275</b>	<b>16,625</b>	<b>14,150</b>	<b>3,725</b>
<b>Expenditures</b>									
Part Time Earnings	8136040	4,860	3,675	4,860	3,310	4,860	3,820	4,740	0
Luncheons	8137365	500	220	400	344	400	346	400	0
Miscellaneous	8137500	0	8,455	0	0	0	0	0	0
Office & Postage	8137550	700	769	700	1,048	1,000	768	1,000	0
Subscriptions & Membersh.	8137800	350	165	300	211	300	456	370	211
Travel & Conference	8137900	3,700	3,917	6,000	3,437	6,000	5,316	6,000	0
		<b>10,110</b>	<b>17,201</b>	<b>12,260</b>	<b>8,350</b>	<b>12,560</b>	<b>10,706</b>	<b>12,510</b>	<b>211</b>
<b>Net Total</b>		<b>3,390</b>	<b>(3,001)</b>	<b>1,540</b>	<b>8,075</b>	<b>1,715</b>	<b>5,919</b>	<b>1,640</b>	<b>3,514</b>